



Village of Montpelier

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Notice:
Masks Optional

AGENDA NO. 23 - 2022
Agenda for Monday, November 28, 2022

Regular Meeting – 6:00pm
at the Montpelier Police Department

1. Call to Order
2. Roll call
3. Prayer
4. Pledge of Allegiance
5. Approve the Agenda for November 28, 2022 (Motion)
6. Approve the Minutes from November 14, 2022 - Council Meeting (Motion)
7. Comments from Audience
8. Comments from Council/Committee Reports
9. Approve 2023 Fire Contract for Bridgewater Twp in the amount of \$8,611.00 (Motion)
10. Resolution 1357 – 2023 Appropriations (3rd Reading and Passage)
11. Resolution 1358 – Amending Resolution 1313 Clothing Allowance (3rd Reading and Passage)
12. Village Manager's Report
13. Adjourn



VILLAGE OF MONTPELIER COUNCIL MEETING

MONTPELIER, OHIO

NOVEMBER 14, 2022

Call to Order	Mayor, Steve Yagelski, called the meeting for the Montpelier Village Council to order at 6:00pm on Monday, November 14, 2022.
Roll Call	Roll call was conducted with the following council members in attendance: Mr. Chris Kannel, Mr. Kevin Motter, Mrs. Heather Freese, Mr. Don Schlosser, and Mr. Nathan Thompson. Ms. Melissa Ewers was absent.
Prayer / Pledge	Mayor Yagelski asked for a moment of silence followed by those in attendance reciting the Pledge of Allegiance.
Agenda 11/14/2022	Mr. Chris Kannel moved and Mrs. Heather Freese seconded a motion to approve the amended agenda for November 14, 2022. Vote on motion: All ayes
Minutes 10/24/2022	Mrs. Heather Freese moved and Mr. Kevin Motter seconded a motion to approve the minutes from the October 24, 2022 council meeting. Vote on motion: All ayes
Financial Reports October 2022	Mr. Don Schlosser moved and Mrs. Heather Freese seconded a motion to approve the financial reports from October 2022. Vote on motion: All ayes
Welcome	Mayor Yagelski welcomed the high school students and encouraged them to ask questions when needed.
Council Comments	Mr. Chris Kannel reminded everyone of a few events coming up. The Storrer Park Basketball Court dedication will be Thursday, November 17th at 5:30pm. The Old Tyme Holiday Gathering will be Saturday, November 19th. The craft show begins at 9:00am at the school and the parade will leave from the fairgrounds at 6:00pm. Other events happening during the evening include a chili supper hosted by the Fire Department, a bounce slide on Jonesville Street and food on Empire Street. Mr. Nathan Thompson stated the Economic Development and Strategy committee will meet next Wednesday in Bryan to discuss budgeting for paving improvements on the Wabash Cannonball Trail.
Fire Department Amended Rules and Regulations	Mr. Jason Rockey presented the Amended Rules and Regulations for the Montpelier Fire Department. The main change to the rules and regulations includes removal of the safety officer and adding a lieutenant. The lieutenant will resume the duties of safety officer. Questions were raised about FMLA and providing sick leave in writing for any member who becomes disabled, injured, or ill other than in the line of duty. The Village is not eligible for FMLA due to not employing 50 full-time individuals. The fire department does not receive sick leave as those employees are volunteer and not full-time. A written



**2023 Superior Twp
Fire Contract**

notice should be given to excuse the member from trainings and fire calls if they are unable to attend for a period of 30 days or longer due to illness or injury. The notice will be accepted from another individual if the member is unable to write.

Mr. Kevin Motter moved and Mr. Nathan Thompson seconded a motion to approve the amended Rules and Regulations for the Montpelier Fire Department. Vote on motion: All ayes

Mr. Jason Rockey presented the 2023 Superior Twp Fire Contract in the amount of \$44,775.39. Mr. Kevin Motter inquired about the possibility of a fire district and giving the Village control of raising or lowering a levy for fire service within the district. Mr. Motter feels this would help share the cost of expenses, such as equipment upgrades. Mr. Rockey explained expenses are currently split between the townships based on their portion of runs and feels this is the most efficient way to share costs at this time.

Mrs. Heather Freese moved and Mr. Don Schlosser seconded a motion to approve the 2023 Superior Twp Fire Contract in the amount of \$44,775.39. Vote on motion: All ayes

**Resolution 1357 –
2023 Appropriations**

RESOLUTION 1357

A RESOLUTION TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE VILLAGE OF MONTPELIER, STATE OF OHIO DURING THE FISCAL YEAR ENDING DECEMBER 31, 2023

Mr. Jason Rockey presented Resolution 1357 to council and requested a second reading. This is to approve the 2023 budget.

**Resolution 1357 –
2nd Reading**

Mr. Chris Kannel moved and Mr. Kevin Motter seconded a motion to give Resolution 1357 a second reading. Vote on motion: All ayes

Resolution 1357 was read by title.

**Resolution 1358 –
Clothing Allowance**

RESOLUTION 1358

A RESOLUTION AMENDING RESOLUTION 1313, THE VILLAGE HOURLY EMPLOYEES' COMPENSATION AND ALLOWANCES RESOLUTION

Mayor Yagelski presented Resolution 1358 to Council and requested a second reading. This is to amend the compensation resolution to include a clothing allowance for full-time employees. Police officers will receive a \$400.00 allowance and all other full-time employees will receive \$350.00 in January.

**Resolution 1358 –
2nd Reading**

Mr. Chris Kannel moved and Mr. Kevin Motter seconded a motion to give Resolution 1358 a second reading. Vote on motion: All ayes

Resolution 1358 was read by title.

**Resolution 1359 –
Donation of Carolers**

RESOLUTION 1359

**A RESOLUTION AUTHORIZING THE VILLAGE MANAGER TO
DISPOSE OF PROPERTY BELONGING TO THE MONTPELIER
PARKS DEPARTMENT**

Mr. Jason Rockey presented Resolution 1359 to Council and requested to suspend and pass. This resolution is authorizing the donation of the carolers which have been placed at the gazebo near Town Hall during the Christmas season to Children's Wonderland in Sylvania, Ohio. They will be replaced with a new display of penguins and polar bears ice skating.

**Resolution 1359 –
Motion to Suspend
Three Readings Rule**

Mrs. Heather Freese moved and Mr. Chris Kannel seconded a motion to suspend the rules requiring three separate readings of Resolution 1359. Roll call on motion: Mr. Nathan Thompson, yes; Mr. Don Schlosser, yes; Mrs. Heather Freese, yes; Mr. Kevin Motter, yes; and Mr. Chris Kannel, yes. Ms. Melissa Ewers was absent.

Resolution 1359 was read by title.

**Resolution 1359 –
Motion to Pass**

Mrs. Heather Freese moved and Mr. Don Schlosser seconded a motion to pass Resolution 1359. Roll call on motion: Mr. Kevin Motter, yes; Mr. Chris Kannel, yes; Mr. Nathan Thompson, yes; Mr. Don Schlosser, yes; and Mrs. Heather Freese, yes. Ms. Melissa was absent.

Resolution 1359 passed.

**Resolution 1360 –
Amended
Appropriations**

RESOLUTION 1360

**A RESOLUTION TO AMEND APPROPRIATIONS FOR CURRENT
EXPENSES AND OTHER EXPENDITURES OF THE VILLAGE OF
MONTPELIER, STATE OF OHIO DURING THE FISCAL YEAR
ENDING DECEMBER 31, 2022**

Mr. Jason Rockey presented Resolution 1360 to Council and requested to suspend and pass. This is mostly to true up revenue and expenses for 2022 and adding in excess income tax collections and interest rates.

**Resolution 1360 –
Motion to Suspend
Three Readings Rule**

Mrs. Heather Freese moved and Mr. Kevin Motter seconded a motion to suspend the rules requiring three separate readings of Resolution 1360. Roll call on motion: Mr. Nathan Thompson, yes; Mr. Don Schlosser, yes; Mrs. Heather Freese, yes; Mr. Kevin Motter, yes; and Mr. Chris Kannel, yes. Ms. Melissa Ewers was absent.

Resolution 1360 was read by title.

**Resolution 1360 –
Motion to Pass**

Mr. Don Schlosser moved and Mr. Kevin Motter seconded a motion to pass Resolution 1360. Roll call on motion: Mr. Kevin Motter, yes; Mr. Chris Kannel, yes; Mr. Nathan Thompson, yes; Mr. Don

Schlosser, yes; and Mrs. Heather Freese, yes. Ms. Melissa Ewers was absent.

Resolution 1360 passed.

**Resolution 1361 –
Police Pension
Transfer**

RESOLUTION 1361

A RESOLUTION APPROVING A TRANSFER FROM THE GENERAL FUND FOR CURRENT EXPENSES OF THE VILLAGE OF MONTPELIER, STATE OF OHIO, FOR THE YEAR ENDING DECEMBER 31, 2022

Mr. Jason Rockey presented Resolution 1361 to Council and requested to suspend and pass. This is a maintenance item where \$25,000 may be transferred three (3) times per year to pay the police pension. This is the second transfer this year.

**Resolution 1361 –
Motion to Suspend
Three Readings Rule**

Mr. Nathan Thompson moved and Mrs. Heather Freese seconded a motion to suspend the rules requiring three separate readings of Resolution 1361. Roll call on motion: Mr. Nathan Thompson, yes; Mr. Don Schlosser, yes; Mrs. Heather Freese, yes; Mr. Kevin Motter, yes; and Mr. Chris Kannel, yes. Ms. Melissa Ewers was absent.

Resolution 1361 was read by title.

**Resolution 1361 –
Motion to Pass**

Mr. Don Schlosser moved and Mr. Chris Kannel seconded a motion to pass Resolution 1361. Roll call on motion: Mr. Chris Kannel, yes; Mr. Kevin Motter, yes; Mrs. Heather Freese, yes; Mr. Don Schlosser, yes; and Mr. Nathan Thompson, yes. Ms. Melissa Ewers was absent.

Resolution 1361 passed.

**Ordinance 2264 –
Fixed Energy
Schedule with AMP**

ORDINANCE 2264

AN ORDINANCE AUTHORIZING THE EXECUTION OF THE 2023-2025 FIXED VOLUME ENERGY SUPPLY SCHEDULE WITH AMERICAL MUNUCIPAL POWER, INC. ("AMP")

Mr. Jason Rockey presented Ordinance 2264 and requested to suspend and pass. This ordinance is approving participation in the 2023-2025 fixed volume energy supply schedule with AMP. Our current power purchase agreement with PSEG expires at the end of this year. The current agreement accounts for approximately 17% of our power purchase for the entire year and would subject us to the fluctuating market. With this agreement, the Village would commit to purchase a 1-megawatt block of power on a 5x16 block, which means five (5) days (Monday-Friday) during the 16 peak hours of the day. This would help keep our power cost down.

**Ordinance 2264 –
Motion to Suspend
Three Readings Rule**

Mr. Chris Kannel moved and Mr. Kevin Motter seconded a motion to suspend the rules requiring three separate readings of Ordinance 2264. Roll call on motion: Mr. Chris Kannel, yes; Mr. Don Schlosser,

**Ordinance 2264 –
Motion to Pass**

yes; Mr. Nathan Thompson, yes; Mrs. Heather Freese, yes; and Mr. Kevin Motter, yes. Ms. Melissa Ewers was absent.

Ordinance 2264 was read by title.

Mr. Kevin Motter moved and Mr. Chris Kannel seconded a motion to pass Ordinance 2264. Roll call on motion: Mr. Don Schlosser, yes; Mr. Chris Kannel, yes; Mr. Kevin Motter, yes; Mrs. Heather Freese, yes; and Mr. Nathan Thompson, yes. Ms. Melissa Ewers was absent.

Ordinance 2264 passed.

Income Tax

Mrs. Nikki Uribes reported income tax collections at the end of October 2022 as \$2,232,553.05 as compared to \$1,890,536.55 and \$1,633,408.86 in 2021 and 2020 respectively. This is up 18.09% from 2021 and up 36.68% from 2020.

Manager's Report

Mr. Jason Rockey presented the Village Manager's report. The following points were noted:

- We received the final report from AMP from our cyber security assessment. Recommendations were made and updates will be occurring to address these concerns.
- A zoom meeting to discuss the rate model with John Courtney will be Friday at 8:30am. The Utility committee was asked to attend before bringing to full council.
- An all-employee meeting was held today for health insurance elections. This process will now be completed online instead of in-person. Vision insurance will be changing from VSP to Guardian effective December 1, 2022.
- An employee luncheon will take place on Monday, November 21 at 12:00pm at the Veteran's Memorial building.

Executive Session

Mr. Don Schlosser moved and Mr. Chris Kannel seconded a motion to go into Executive Session to discuss Personnel – Employment of a Public Employee ORC 121.22 (G)(1). Vote on motion: Mr. Don Schlosser, yes; Mr. Nathan Thompson, yes; Mrs. Heather Freese, yes; Mr. Kevin Motter, yes; and Mr. Chris Kannel, yes. Ms. Melissa Ewers was absent.

Open Session

Council resumed in open session at 7:05pm.

Adjourn

There being no further business to come before Council, Mr. Chris Kannel moved and Mrs. Heather Freese seconded a motion to adjourn. Vote on motion: All ayes

Clerk of Council

Steve Yagelski, Mayor

FIRE CONTRACT – 2023
(ORC 9.60)

BRIDGEWATER TOWNSHIP

This Agreement made and entered into this 16 day of November, 2022, by and between the VILLAGE OF MONTPELIER, OHIO, hereinafter called the "VILLAGE", and the BRIDGEWATER TOWNSHIP, Williams County, Ohio, hereinafter called the "TOWNSHIP".

WITNESSETH:

Whereas, the Council of the Village and Trustees of the Township have determined to enter into this agreement providing for furnishing fire protection to the Township and inhabitants thereof commencing on January 1, 2023 to December 31, 2023.

NOW THEREFORE IT IS AGREED AS FOLLOWS:

For and in consideration of the mutual promises and covenants contained herein, and for other good and valuable considerations, the parties entered into this contract for fire protection and all fire department related services, for that portion of the Township of Bridgewater, Williams County, Ohio, commencing at a point where the centerline of County Road 13 intersects with the Bridgewater and Superior Township Boundary, thence running north along the centerline of County Road 13 to the centerline of SR 20, thence running west along the centerline of SR 20 to the Bridgewater and Northwest Township Boundary, thence running south along the Bridgewater and Northwest Township Boundary to the Bridgewater and Superior Township Boundary, thence running east along the Bridgewater and Superior Township Boundary to the point of origin, **excepting the RIVER'S EDGE CAMPGROUND AND RESORT which will be covered by another Department at Bridgewater Township's request.**

The Village agrees to furnish, at its own expense throughout the territory described above, the use of existing fire equipment of the type needed to handle the type of fire to be brought under control, together with the services of enough personnel from the Montpelier Fire Department to operate said equipment when the same may be needed within the said Township. Additional units of fire equipment will be furnished for fire calls where in the judgment of the Fire Chief or other officer in charge of call determines that additional equipment is needed to control and extinguish the type of fire that exists. The "Jaws of Life" unit shall be considered a unit of equipment for this and for charging purposes.

For the year January 1, 2023 through December 31, 2023 the Township Trustees agree to pay to the Village for above services and the use of said fire equipment and manpower, the sum of eight thousand six hundred and eleven dollars (\$8,611) which entitles the Township to five (5) runs, plus one thousand seven hundred and twenty-two dollars (\$1,722) for each additional run (said amount having been calculated by using a five (5) year average (2017–2021) of percentage of runs times expenses), for a total of twenty thousand six hundred and sixty-five dollars (\$20,665).

The runs for 2023 fees were calculated less the cancelled runs to the area of the Turnpike which are, zero (0) for 2017, zero (0) for 2018, two (2) for 2019, two (2) for 2020 and one (1) for 2021. For this contract the Township shall pay a flat fee of five hundred dollars (\$500.00) for each and any cancelled run only to the area on the Ohio Turnpike that this agreement covers. This component of the agreement shall be reviewed by the Council of the Village of Montpelier per the motion passed on December 23, 2008. Council's motion was "...to set in place for a five year period of time unless a review of costs is requested by either party."

Payment of this fee shall be made to the Director of Finance of the Village of Montpelier on a quarterly basis as billed by said Director of Finance. All other payments shall be due upon receipt.

It is further agreed by and between the parties that nothing in this agreement shall be construed to give said Trustees any exclusive right in or to the use of services of said equipment to be provided, and further, nothing in this agreement shall be construed in any way to limit the right of the Village to use and services of said equipment and manpower within the Village of Montpelier, nor limit the rights of said Village to make similar agreements with other political subdivisions as to the same equipment and manpower. In the event of simultaneous calls, the call from within the Village of Montpelier shall receive preference; otherwise, all other calls received by the Montpelier Fire Department shall be answered with the equipment and manpower as stated as promptly and reasonably as is possible in the order in which they are received.

This agreement is entered into in accordance with the provisions of Section 9.60 of the Revised Code of Ohio, and shall be effective immediately upon its execution by the duly authorized elected or appointed officers of said political subdivision.

IN WITNESS WHEREOF, the said parties have caused their names to be subscribed hereto by their proper officers duly authorized in the premises on the day and year first above written.

TRUSTEES OF BRIDGEWATER TOWNSHIP

VILLAGE OF MONTEPELIER


Trustee

Village Manager


Trustee


Trustee

Approved by the Montpelier Village Council by motion duly passed on

The ____ day of _____, _____

Clerk of Council

Approved by the Township Trustees by motion duly passed on

The 11th day of November, 2002


Township Clerk

RESOLUTION 1357

A RESOLUTION TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE VILLAGE OF MONTPELIER, STATE OF OHIO DURING THE FISCAL YEAR ENDING DECEMBER 31, 2023

SECTION 1: BE IT RESOLVED by the Council of the Village of Montpelier, State of Ohio, that, to provide for the current expenses and other expenditures of the said Village of Montpelier during the fiscal year ending December 31, 2023, the following sums be and they are hereby set aside and appropriated as follows.

SECTION 2: That the appropriations to the General Fund be as follows:

PROGRAM I - SECURITY OF PERSONS AND PROPERTY

POLICE LAW ENFORCEMENT

210 PERSONAL SERVICES	739,150.00	
270 TRANSFERS	75,000.00	
ALL OTHER APPROPRIATIONS	<u>169,850.00</u>	
TOTAL POLICE LAW ENF		984,000.00

FIRE FIGHTING, PREVENTION & INSPECTION

210 PERSONAL SERVICES	91,950.00	
270 TRANSFERS	5,950.00	
ALL OTHER APPROPRIATIONS	98,850.00	
TOTAL FIRE FIGHTING		196,750.00

TOTAL PROGRAM I-SEC. OF PERS & PROP 1,180,750.00

PROGRAM II - PUBLIC HEALTH & WELFARE

ALL OTHER APPROPRIATIONS 17,910.00

TOT PROGRAM II - PUB HEALTH & WELFARE 17,910.00

PROGRAM VI - TRANSPORTATION

STREET MAINTENANCE AND REPAIR

210 PERSONAL SERVICE	326,760.00	
270 TRANSFERS	1,580.00	
ALL OTHER APPROPRIATIONS	110,300.00	
TOTAL ST. MAINT. AND REPAIR		438,640.00

STREET CLEANING, SNOW & ICE REMOVAL

ALL OTHER APPROPRIATIONS	<u>30,000.00</u>	
TOTAL ST. CLEAN, SNOW REM		<u>30,000.00</u>

TOTAL PROGRAM VI-TRANSPORTATION 468,640.00

PROGRAM VII-GENERAL GOVERNMENT

ADMINISTRATIVE OFFICES

210 PERSONAL SERVICES	145,920.00	
270 TRANSFERS	0.00	
ALL OTHER APPROPRIATIONS	<u>41,595.00</u>	
TOTAL ADMINISTRATIVE		187,515.00

FINANCE OFFICE

210 PERSONAL SERVICES	65,575.00	
270 TRANSFERS	570.00	
ALL OTHER APPROPRIATIONS	281,825.00	
TOTAL FINANCE OFFICE		<u>347,970.00</u>

LEGISLATIVE OFFICE

210 PERSONAL SERVICES	59,985.00	
270 TRANSFERS	913.00	
ALL OTHER APPROPRIATIONS	<u>15,800.00</u>	
TOTAL LEGISLATIVE OFFICE		76,698.00

TOTAL PROGRAM VII-GENERAL GOVERNMENT 612,183.00

GRAND TOTAL GENERAL FUND

2,279,483.00

SECTION 3: That the SPECIAL REVENUE FUNDS be appropriated as follows:

PROGRAM VI - TRANSPORTATION

STREET FUND

210 PERSONAL SERVICE	276,810.00	
270 TRANSFERS	1,580.00	
ALL OTHER APPROPRIATIONS	<u>0.00</u>	
TOTAL STREET FUND		278,390.00

STATE HIGHWAY FUND

210 PERSONAL SERVICE	12,500.00	
ALL OTHER APPROPRIATIONS	<u>0.00</u>	
TOTAL STATE HIGHWAY FUND		12,500.00

STATE MOTOR VEHICLE LICENSE TAX

ALL OTHER APPROPRIATIONS	13,000.00	
TOTAL PERMISSIVE TAX		13,000.00

TOTAL PROGRAM VI-TRANSPORTATION 303,890.00

PROGRAM III-LEISURE TIME ACTIVITIES

RECREATION FUND

PARK

210 PERSONAL SERVICE	212,110.00	
270 TRANSFERS	0.00	
ALL OTHER APPROPRIATIONS	<u>344,200.00</u>	
TOTAL PARK FUND		556,310.00

POOL

210 PERSONAL SERVICE	73,580.00	
ALL OTHER APPROPRIATIONS	<u>72,200.00</u>	
TOTAL POOL FUND		145,780.00

TOTAL PROGRAM III - RECREATION 702,090.00

PROGRAM I - SECURITY OF PERSONS AND PROPERTY

POLICE PENSION FUND

210 PERSONAL SERVICES	100,000.00	
ALL OTHER APPROPRIATIONS	<u>350.00</u>	
TOTAL POLICE PENSION		100,350.00

DRUG EDUCATION FUND

ALL OTHER APPROPRIATIONS	<u>1,500.00</u>	
TOTAL DRUG EDUCATION		1,500.00

ALCOHOL EDUCATION FUND

ALL OTHER APPROPRIATIONS	<u>150.00</u>	
TOTAL ALCOHOL EDUCATION		150.00

TOTAL PROGRAM I-SEC OF PERSONS & PROP 102,000.00

PROGRAM VII-GENERAL GOVERNMENT

IRON HORSE RIVER TRAIL FUND

ALL OTHER APPROPRIATIONS	<u>850,000.00</u>	
TOTAL IRON HORSE RIVER TRAIL		850,000.00

COMPENSATED ABSENCE FUND

210 PERSONAL SERVICES	<u>31,876.00</u>	
TOTAL COMPENSATED ABSENCE		31,876.00

WWIP - GRANT FUND

ALL OTHER APPROPRIATIONS		
ADVANCES OUT	<u>900,000.00</u>	
TOTAL WWIP - GRANT		900,000.00

CORONAVIRUS ARPA 2021 FUND

ALL OTHER APPROPRIATIONS	<u>413,151.00</u>	
TOTAL CORONAVIRUS ARPA		413,151.00

TOTALPROGRAM VII-GENERAL GOVERNMENT	<u>2,195,027.00</u>
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GRAND TOTAL SPECIAL REVENUE FUNDS	3,303,007.00
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SECTION 4: That the CAPITAL IMPROVEMENT FUNDS be appropriated as follows:

TAX CAPITAL IMPROVEMENT FUND**PROGRAM I-SEC OF PERSONS & PROP****POLICE DEPARTMENT**

ALL OTHER APPROPRIATIONS	42,000.00	
TOTAL TAX CAPITAL-POLICE		42,000.00

FIRE DEPARTMENT

ALL OTHER APPROPRIATIONS	88,000.00	
TOTAL TAX CAPITAL-FIRE		<u>88,000.00</u>

TOTAL PROGRAM I-SEC OF PERSONS & PROP	130,000.00
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PROGRAM VI-TRANSPORTATION**STREET**

ALL OTHER APPROPRIATIONS	565,000.00	
ADVANCES OUT	<u>0.00</u>	
TOTAL STREET		<u>565,000.00</u>

TOTAL PROGRAM VI-TRANSPORTATION	565,000.00
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PROGRAM VII-GENERAL GOVERNMENT**GENERAL GOVERNMENT**

ALL OTHER APPROPRIATIONS	109,200.00	
TOTAL GENERAL GOVERNMENT		109,200.00

TOTAL PROGRAM VII-GENERAL GOVERNMENT	109,200.00
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TOTAL TAX CAPITAL IMPROVEMENT FUND	804,200.00
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SEWER CAPITAL IMPROVEMENT FUND**PROGRAM V-BASIC SERVICES**

ALL OTHER APPROPRIATIONS	779,287.00	
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TOTAL SEWER CAPITAL IMPROVEMENT FUND	<u>779,287.00</u>
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GRAND TOTAL CAPITAL IMPROVEMENT FUNDS	1,583,487.00
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SECTION 5: That the ENTERPRISE FUNDS be as follows:

WATER FUND

ADMINISTRATIVE OFFICES		
210 PERSONAL SERVICES	36,920.00	
270 TRANSFERS	913.00	
ALL OTHER APPROPRIATIONS	<u>5,300.00</u>	
TOTAL ADMINISTRATIVE		43,133.00
FINANCE OFFICE		
210 PERSONAL SERVICES	31,555.00	
270 TRANSFERS	1,139.00	
ALL OTHER APPROPRIATIONS	49,675.00	
TOTAL FINANCE OFFICE		82,369.00
DISTRIBUTION		
210 PERSONAL SERVICES	245,050.00	
270 TRANSFERS	0.00	
ALL OTHER APPROPRIATIONS	271,500.00	
TOTAL DISTRIBUTION		516,550.00
TREATMENT		
210 PERSONAL SERVICES	165,565.00	
270 TRANSFERS	0.00	
ALL OTHER APPROPRIATIONS	756,069.00	
ADVANCES OUT	<u>0.00</u>	
TOTAL TREATMENT		921,634.00
GENERAL SERVICES		
210 PERSONAL SERVICES	8,570.00	
270 TRANSFERS	0.00	
ALL OTHER APPROPRIATIONS	6,775.00	
TOTAL GENERAL SERVICES		<u>15,345.00</u>
TOTAL WATER FUND		1,579,031.00

LIGHT FUND

ADMINISTRATIVE OFFICES		
210 PERSONAL SERVICES	68,115.00	
270 TRANSFERS	913.00	
ALL OTHER APPROPRIATIONS	<u>33,150.00</u>	
TOTAL ADMINISTRATIVE		102,178.00
FINANCE OFFICE		
210 PERSONAL SERVICES	182,375.00	
270 TRANSFERS	2,848.00	
ALL OTHER APPROPRIATIONS	132,720.00	
TOTAL FINANCE OFFICE		317,943.00

DISTRIBUTION		
210 PERSONAL SERVICES	459,200.00	
270 TRANSFERS	0.00	
ALL OTHER APPROPRIATIONS	1,815,200.00	
TOTAL DISTRIBUTION		2,274,400.00
GENERAL SERVICES		
210 PERSONAL SERVICES	27,335.00	
270 TRANSFERS	0.00	
ALL OTHER APPROPRIATIONS	6,920.00	
TOTAL GENERAL SERVICES		34,255.00
POWER SUPPLY		
ALL OTHER APPROPRIATIONS	5,721,487.00	
TOTAL POWER SUPPLY		<u>5,721,487.00</u>
TOTAL LIGHT FUND		8,450,263.00

SEWER FUND

ADMINISTRATIVE OFFICES		
210 PERSONAL SERVICES	52,044.00	
270 TRANSFERS	913.00	
ALL OTHER APPROPRIATIONS	<u>3,600.00</u>	
TOTAL ADMINISTRATIVE		56,557.00
FINANCE OFFICE		
210 PERSONAL SERVICES	25,525.00	
270 TRANSFERS	1,139.00	
ALL OTHER APPROPRIATIONS	43,685.00	
TOTAL FINANCE OFFICE		70,349.00
DISTRIBUTION		
210 PERSONAL SERVICES	164,510.00	
270 TRANSFERS	0.00	
ALL OTHER APPROPRIATIONS	171,500.00	
TOTAL DISTRIBUTION		336,010.00
TREATMENT		
210 PERSONAL SERVICES	207,700.00	
270 TRANSFERS	0.00	
ALL OTHER APPROPRIATIONS	471,500.00	
TOTAL TREATMENT		679,200.00
GENERAL SERVICES		
210 PERSONAL SERVICES	8,195.00	
270 TRANSFERS	0.00	
ALL OTHER APPROPRIATIONS	6,875.00	
TOTAL GENERAL SERVICES		<u>15,070.00</u>
TOTAL SEWER FUND		1,157,186.00

STORM SEWER FUND

ADMINISTRATIVE OFFICES

210 PERSONAL SERVICES	75,220.00	
270 TRANSFERS	0.00	
ALL OTHER APPROPRIATIONS	<u>250.00</u>	
TOTAL ADMINISTRATIVE		75,470.00

DISTRIBUTION

ALL OTHER APPROPRIATIONS	145,000.00	
TOTAL STORM SEWER FUND		145,000.00

TOTAL STORM SEWER FUND		220,470.00
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UTILITY DEPOSIT FUND

ALL OTHER APPROPRIATIONS	45,000.00	
TOTAL UTILITY DEPOSIT FUND		45,000.00

GRAND TOTAL ENTERPRISE FUNDS		11,451,950.00
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SECTION 6: That the AGENCY FUNDS be as follows:

INCOME TAX CLEARING FUND

ALL OTHER APPROPRIATIONS	20,000.00	
TOTAL INCOME TAX CLEARING FUND		20,000.00

GRAND TOTAL AGENCY FUNDS		20,000.00
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TOTAL 2023 APPROPRIATIONS		<u>18,637,927.00</u>
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SECTION 7: And the Director of Finance is hereby authorized to draw warrants on the Village Treasury for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefor, approved by the board or officers authorized by law to approve the same, or an ordinance or resolution of Council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance. Provided further that the appropriations for contingencies can only be expended upon appeal of two-thirds vote of Council for items of expense constituting a legal obligation against the Village, and for purposes other than those covered by other specific appropriations herein made.

Section 8: This Resolution shall take effect at the earliest period allowed by law.

Passed: _____

Mayor

Attest: _____
Clerk of Council

CERTIFICATE

Section 57075.39, RC.---"No appropriation measure shall become effective until the County Auditor files with the appropriating authority...a certificate that the total appropriations from each fund, taken together will all other outstanding appropriations, do not exceed such official estimate, the County Auditor shall give such certificate forthwith upon receiving from the appropriating authority a certified copy of the appropriation measure..."

The State of Ohio, County of Williams, ss.

I, Jessica Apple, Clerk of the Village of Montpelier, in said County, and in whose custody the Files, Journals, and Records are required by the Laws of the State of Ohio be kept, do hereby certify that the foregoing Annual Appropriation Ordinance is taken and copied from the original Ordinance now on file with said Village, that the foregoing Ordinance has been compared by me with the said original and that the same is a true and correct copy thereof.

Witness my signature, this _____ day of _____, 2022

Clerk of the
Village of Montpelier

VILLAGE OF MONTPELIER

CERTIFICATE OF ESTIMATED REVENUE

AS of 1/1/2023											
Fund Classification/Name	est Cash Balance Dec. 31, 2022	Reserve for Enc.	Carryover Balance Avail.- Appropriation	Taxes	Tot. amt. from all Sources Avail - Expen	Tot amt Avail plus Balances	Appropriated 1357	Total Appropriated	Remaining Balance	Appropriated 2022	Difference between 2022-2023
Governmental Fund Types											
General Fund-001	3,200,000	0	3,200,000	140,000	2,362,995	5,702,995	2,279,483	2,279,483	3,423,512	2,169,599	109,884
Special Revenue Funds											
Street	324,611	0	324,611		232,250	556,861	278,390	278,390	278,471	234,945	43,445
State Highway	32,083	0	32,083		17,420	49,503	12,500	12,500	37,003	12,500	0
Park	925,000	0	925,000		408,880	1,333,880	702,090	702,090	631,790	786,145	(84,055)
Permissive	0	0	0		0	0	0	0	0	0	0
State Motor Vehicle Lic Tax	58,399	0	58,399		9,445	67,844	13,000	13,000	54,844	13,000	0
Alcohol Education & Enforc	1,601	0	1,601		100	1,701	150	150	1,551	250	(100)
Iron Horse River Trail	0	0	0		850,000	850,000	850,000	850,000	0		850,000
Police Pension	28,828	0	28,828	13,000	77,000	118,828	100,350	100,350	18,478	95,350	5,000
Drug Education & Enforc	4,440	0	4,440		400	4,840	1,500	1,500	3,340	1,500	0
Law Enforcement Trust	0	0	0		0	0		0	0	0	0
WWIP - Grant	900,000	0	900,000		2,000,000	2,900,000	900,000	900,000	2,000,000	0	900,000
Coronavirus ARPA 2021 Fund	413,151	0	413,151		0	413,151	413,151	413,151	0	411,390	1,761
Compensated Absence Fund	119,244		119,244		18,554	137,798	31,876	31,876	105,922	0	31,876
Total Special Revenue	2,807,357	0	2,807,357	13,000	3,614,049	6,434,406	3,303,007	3,303,007	3,131,399	1,555,080	1,747,927
Capital Projects Funds											
Tax Capital Improvement	1,000,000	0	1,000,000		464,049	1,464,049	804,200	804,200	659,849	741,700	62,500
Sewer Capital Improvement	1,110,000		1,110,000		675,000	1,785,000	779,287	779,287	1,005,713	3,476,788	(2,697,501)
Total Capital Projects Funds	2,110,000	0	2,110,000		1,139,049	3,249,049	1,583,487	1,583,487	1,665,562	4,218,488	(2,635,001)
TOT GOVERNMENTAL FUNDS	8,117,357	0	8,117,357	153,000	7,116,093	15,386,450	7,165,977	7,165,977	8,220,473	7,943,167	(777,190)
Proprietary Fund Types											
Enterprise Funds											
Water	1,262,496	0	1,262,496		1,212,950	2,475,446	1,579,031	1,579,031	896,415	1,429,790	149,241
Light	5,500,000	0	5,500,000		7,094,700	12,594,700	8,450,263	8,450,263	4,144,437	8,650,092	(199,829)
Sewer	950,000	0	950,000		930,050	1,880,050	1,157,186	1,157,186	722,864	1,042,608	114,578
Storm Sewer	719,319	0	719,319		95,250	814,569	220,470	220,470	594,099	121,910	98,560
Utility Deposit	127,618		127,618		30,000	157,618	45,000	45,000	112,618	45,000	0
Total Enterprise Funds	8,559,433	0	8,559,433	0	9,362,950	17,922,383	11,451,950	11,451,950	6,470,433	11,289,400	162,550
TOTAL PROPRIETARY FUNDS	8,559,433	0	8,559,433	0	9,362,950	17,922,383	11,451,950	11,451,950	6,470,433	11,289,400	162,550
FIDUCIARY FUNDS											
Income Tax control	0	0	0	0	20,000	20,000	20,000	20,000	0	18,500	1,500
Total Fiduciary Funds	0	0	0	0	20,000	20,000	20,000	20,000	0	18,500	1,500
TOTAL ALL FUNDS	16,676,790	0	16,676,790	153,000	16,499,043	33,328,833	18,637,927	18,637,927	14,690,906	19,251,067	(613,140)

56,159,760

16,652,043

GENERAL FUND TAX 2.9 162,863
POLICE PENSION TAX .03 16,848

I, Nicole M Uribes, Director of Finance for the Village of Montpelier hereby certify that the foregoing is a true and accurate tabulation of the Estimated Revenue for the Village of Montpelier, year ending December 31, 2023

Nicole M Uribes, Director of Finance

RESOLUTION 1358

**A RESOLUTION AMENDING RESOLUTION 1313, THE VILLAGE HOURLY
EMPLOYEES' COMPENSATION AND ALLOWANCES RESOLUTION**

NOW, THEREFORE, BE IT HEREBY RESOLVED by the Council of the Village of Montpelier that:

Section1: Section 3 of Resolution 1313, the Village Hourly Employees' Compensation and Allowances is hereby added and should read as follows:

"SECTION 3: Clothing Allowance. Full-time Police Officers shall receive a \$400 yearly clothing allowance every January. All other full-time Village Employees shall receive a \$350 yearly clothing allowance every January."

Section 2: This Resolution shall be in full force and effect immediately upon passage.

Dated: _____
Steve Yagelski, Mayor

Attest:

Clerk of council

Understanding Substance Use Disorder and the Effects of Stigma on Recovery



Developed by:
OverdoseLifeline

NIH
HEAL
INITIATIVE

HEALing Communities Study
Ohio

ECHO
EDUCATING COMMUNITIES
ON HEALTHY OPPORTUNITIES



A SUBSTANCE ABUSE PREVENTION COALITION
SERVING WILLIAMS COUNTY

Register for a Free Training Event

In-person and virtual options

Tuesday, December 13, 2022

8:00 am to 9:30 am

Addiction / Substance Use Disorders (SUDs) are a major public health concern in the United States. Nearly 20 million Americans 12 years of age or older have SUD.

TOPICS INCLUDE



How drugs and alcohol affect the brain and how substance use disorders develop.

Brain neuroplasticity and how the brain can change/reset through treatment and recovery.

Identify the role of stigma and the impact of shame and stigma on individuals, families, and communities.

Eliminate judgments, assumptions, and negative attitudes toward individuals with substance use disorders.

Registration

Registration is required for both the in-person and virtual options.

Scan the QR code above or visit <https://bit.ly/SUDrsvp> to register by December 9, 2022.

1.5 continuing education credits available for nursing, pharmacists, social workers, and other health care professionals.

Event Details

LOCATION: Bryan Eagles- 122 S. Walnut Street. *Please use the Maple Street entrance.*

A link will be emailed to those who choose to attend virtually.

Breakfast will be provided for those who attend in-person.

Please contact Amy Farmer at amy.farmer@osumc.edu with questions.



THE OHIO STATE UNIVERSITY

Amy Farmer, M.A.

Community Engagement Coordinator

HEALing Communities Study

Pomerene Hall, Room 380, 1760 Neil Ave., Columbus, OH 43210

614-867-7179 Mobile