



211 N. Jonesville Street • PO Box 148
Montpelier, Ohio 43543
Phone (419) 485-5543
Fax (419) 485-4947

AGENDA NO. 20 - 2024

Agenda for Monday, October 28, 2024

Regular Meeting – 6:00pm at the Montpelier Police Department

1. Call to Order
2. Roll call
3. Prayer
4. Pledge of Allegiance
5. Approve the Agenda for October 28, 2024 (Motion)
6. Approve the Minutes from October 14, 2024 Council Meeting (Motion)
7. Approve the Minutes from October 21, 2024 Council Meeting (Motion)
8. Comments from Audience
9. Comments from Council/Committee Reports
10. Electric Department – Introduce two new employees: Brayden Custer & Rayner Clemens
11. Electric Department – Hurricane Milton Mutual Aid Update & Annual Report
12. Approve 2024 Village Online Auction List (Motion)
13. Approve Change Order 2 for Inliner Solution, a decrease in the amount of \$2,720.00 (Motion)
14. Approve Change Order 1 for Gerken Paving, an increase in the amount of \$3,360.08 (Motion)
15. Resolution 1407 – Authorizing Purchase of an Administration Vehicle (Suspend and Pass)
16. Resolution 1408 – Appropriations for 2025 (First Reading)
17. Ordinance 2276 – Vacating Alley Kint and Brodner Addition (Second Reading)
18. Village Manager's Report
19. Adjourn



VILLAGE OF MONTPELIER COUNCIL MEETING

MONTPELIER, OHIO

MONDAY, OCTOBER 14, 2024

Call to Order	Mayor Steve Yagelski called the Montpelier Village Council's regular meeting to order at 6:00 pm on Monday, October 14, 2024.
Roll Call	A roll call was conducted, and the following Council members were present: Mr. Kevin Motter, Mr. Nathan Thompson, Mrs. Heather Freese, and Mr. Chris Kannel. Mr. Don Schlosser and Ms. Melissa Ewers were absent.
Moment of Silence /Pledge	Mayor Steve Yagelski offered a moment of silence, followed by those in attendance reciting the Pledge of Allegiance.
Agenda 10/14/2024	Mrs. Heather Freese moved, and Mr. Chris Kannel seconded a motion to approve the agenda for October 14, 2024. Vote on motion: All ayes
Minutes 09/16/2024	Mr. Kevin Motter moved, and Mrs. Heather Freese seconded a motion to approve the minutes from the September 16, 2024, meeting. Vote on motion: All ayes
September 2024 Financials	Mrs. Heather Freese moved, and Mr. Nathan Thompson seconded a motion to approve the September 2024 financial reports. Vote on motion: All ayes
Welcome	Mayor Steve Yagelski welcomed the students to the meeting. Welcome attendees to ask questions.
Montpelier Exempted Village Schools Superintendent Travis Lichty	Travis Lichty introduced himself to the Council and expressed gratitude for their efforts. With 28 years of experience in education, this is his first year serving as superintendent. He emphasized his strong belief in the value of small towns in northwest Ohio, noting the excellent service they provide to residents. Travis also welcomed all Council members to visit him at the school anytime to discuss any matters.
Council Comments	Mr. Chris Kannel reported that the EDS committee has several recommendations and is seeking feedback from the Council to ensure they are on the right track. He outlined three projects for which the EDS would like to pursue funding. The first project involves paving the Wabash-Cannonball Trail from County Road 13 to County Road 15, with funding sought from the ODOT Transportation Alternatives Program (TAP). The application deadline is November 30, 2024, and construction is scheduled for July 2027 to June 2028, with an estimated cost of \$3,440,000. The second project is the Manor Drive Multi-Use Path, connecting Manor Drive to the Rec Center behind the school. This project aims to secure Safe Routes to School funding by March 7, 2025, covering 100% of design and construction costs up to \$500,000. Construction is planned for July 2027 to July 2028. Finally, Mr. Kannel and Jason Rockey met with ODOT regarding the third project, which involves replacing curbs, gutters, and sidewalks on Platt Street. This will include improvements from Wabash to the north side of Lawrence Street, curbs, and driveway approaches from Wabash to Brown Road, running concurrently with ODOT's repaving of Platt Street. Design work must be completed by 2026, with construction starting in 2027. Council agreed to proceed with these three projects.

**Council Comments
Continued**

Mrs. Heather Freese announced that she and Mr. Chris Kannel will attend the Chamber Lunch and Learn on October 30th to discuss the Police and Fire Levy. She also expressed her gratitude to the volunteers who went door to door distributing flyers for the levy last Saturday. Additionally, Mrs. Freese informed the Council and the public about an upcoming meeting regarding the Williams County EMS levy, scheduled for this Tuesday at 7:00 PM at the Veteran's Building at the fairgrounds.

Jason Rockey inquired with legal counsel about whether the Village could place signs on the Village property in support of the levy. James Duranczyk confirmed that the Village is permitted to do so.

**Approve 2025
Village Council
Meeting Schedule**

Jason Rockey presented the 2025 Council Meeting schedule. The schedule was based on last year's schedule.

Mr. Kevin Motter moved, and Mr. Chris Kannel seconded a motion to approve the 2025 Council Meeting Schedule. Vote on motion: All ayes

**Approve 2025
Utility Delinquent
and Termination
Dates**

Jason Rockey presented the 2025 Utility Delinquent and Termination Dates to the Council. Before finalizing these dates, Council needed to approve the previously agreed-upon holiday schedule

Mr. Chris Kannel moved, and Mr. Nathan Thompson seconded a motion to approve the 2025 Utility Delinquent and Termination Dates. Vote on motion: All ayes

**Approve Updates
to Water System
Regulations**

Jason Rockey provided updates on the Water System Regulations, the first revisions since 2009. The key focus of these updates is to relocate water meters currently located in the basements of duplexes. These properties typically have a single service line, making it increasingly challenging to maintain and read the meters. The Village has already transitioned to placing meters in a pit for all single-family homes. A single meter will be installed in the pit for multifamily homes, allowing the landlord to receive one consolidated water bill. Landlords will have the option to split the bill among tenants or purchase additional meters independently. The new regulations will also eliminate redundancies already addressed in existing utility regulations, and legal counsel has reviewed them. Chief Brian Fritsch suggested that Jason Rockey include regulations for privately owned fire hydrants in the future, as the Village cannot maintain them. However, this issue was not included in the current updates due to the lack of sample language and the pressing need to resolve the meter situation. The existing meters in basements utilize outdated reading systems, complicating their maintenance. Nikki Uribes clarified that multifamily homes will have one meter in the pit, with separate metering for individual tenants inside the units. Once the changes are implemented, the water account will be registered in the landlord's name. She raised concerns about the safety of Village employees entering homes to service these meters. There are currently no safeguards to determine if a meter has been removed or bypassed. To address these issues, the Village will provide one meter and one pit, while landlords may choose to install additional meters if they wish to keep water accounts in tenants' names. The Village will be responsible for the meter and pit, while homeowners will manage the lines from the meter to their homes.

Mr. Chris Kannel inquired whether landlords could pay for additional pits and meters, to which Jason Rockey confirmed the Village would accommodate this,

though it cannot run lines onto private property since the pit is in the terrace area. Nikki noted that this project will progress gradually, section by section. Mr. Kevin Motter asked how many meters the Village needs to retrieve from properties, and Nikki estimated a few hundred. Mr. Kannel also questioned the status of a multifamily property on Empire Street, confirming it would only have one meter. Jason explained that downtown properties would remain unchanged due to their over-100-year-old water service lines, and servicing these buildings is manageable since businesses operate during Village employee hours. When Mr. Kannel asked if there was a time constraint that it could wait until the next council meeting, Jason indicated there wasn't, but emphasized that the administration had been working on this since May, and the Water Sewer Department had been requesting these updates for some time. Mr. Kannel expressed concerns about landlords struggling to navigate these changes. He suggested that the administration compile a list of contractors or resources to assist landlords in resolving tenant-related issues.

Mr. Kevin Motter moved, and Mr. Chris Kannel seconded a motion to approve updates to the Water System Regulations with a note for the Village to help the landlord solve the issue. Vote on motion: All ayes

**Change Order 01
for Cranberry Run
Storm Sewer CIPP
in the amount of
\$114,573.00**

Jason Rockey presented to council Change Order 01 for Cranberry Run Storm Sewer CIPP in the amount of \$114,573.00. This was an oversight from the beginning of the project because the project was only going to be two blocks of West Washington but added a third block to finish the project completely. This doesn't change the bid and formalizing what the Village did four months ago.

Mrs. Heather Freese moved, and Mr. Nathan Thompson seconded a motion to approve Change Order 01 for Cranberry Run Storm Sewer CIPP in the amount of \$114,573.00. Vote on motion: All ayes

**Resolution 1405 –
Authorize
Purchase of Aerial
Truck for Electric
Department**

RESOLUTION 1405

**A RESOLUTION AUTHORIZING THE VILLAGE MANAGER TO
PURCHASE A 60' AERIAL TOWER, CAB AND CHASSIS AND
ACCESSORIES THROUGH THE OHIO DEPARTMENT OF
ADMINISTRATIVE SERVICES**

Jason Rockey presented council with Resolution 1405, which authorizes the purchase of a 60-foot Aerial tower cab and chassis for the Electric Department. This was in the budget for this year. The Village signed a letter of intent to purchase the aerial truck in 2022.

**Resolution 1405 –
Motion to Suspend
Three Reading
Rule**

Mr. Kevin Motter moved, and Mrs. Heather Freese seconded a motion to suspend the rules requiring three separate readings of Resolution 1405. Roll call on motion: Mr. Nathan Thompson, yes; Mr. Chris Kannel, yes; Mrs. Heather Freese, yes; and Mr. Kevin Motter, yes.

Resolution 1405 was read by title.

**Resolution 1405 –
Motion to Pass**

Mrs. Heather Freese moved, and Mr. Chris Kannel seconded a motion to pass Resolution 1405. Roll call on motion: Mrs. Heather Freese, yes; Mr. Nathan Thompson, yes; Mr. Chris Kannel, yes; and Mr. Kevin Motter, yes.

Resolution 1405 passed

**Resolution 1406 –
Amended
Appropriations**

RESOLUTION 1406

**A RESOLUTION TO AMEND APPROPRIATIONS FOR CURRENT
EXPENSES AND OTHER EXPENDITURES OF THE VILLAGE OF
MONTPELIER, STATE OF OHIO DURING THE FISCAL YEAR
ENDING DECEMBER 31, 2024**

Nikki Uribes presented council with Resolution 1406. The amended appropriations are personal services, PERS, insurance increases and \$153,000.00 strategic community funds.

**Resolution 1406 –
Motion to Suspend
Three Reading
Rule**

Mr. Kevin Motter moved, and Mr. Chris Kannel seconded a motion to suspend the rules requiring three separate readings of Resolution 1406. Roll call on motion: Mr. Nathan Thompson, yes; Mr. Chris Kannel, yes; Mrs. Heather Freese, yes; and Mr. Kevin Motter, yes.

Resolution 1406 was read by title.

**Resolution 1406 –
Motion to Pass**

Mrs. Heather Freese moved, and Mr. Chris Kannel seconded a motion to pass Resolution 1406. Roll call on motion: Mrs. Heather Freese, yes; Mr. Nathan Thompson, yes; Mr. Chris Kannel, yes; and Mr. Kevin Motter, yes.

Resolution 1406 passed

**Ordinance 2276 –
Vacating Alley
Kint and Brodner
Addition**

ORDINANCE 2276

**VACATING A PLATTED ALLEY IN THE KINT & BORDNER
ADDITION IN THE VILLAGE OF MONTPELIER AND DECLARING AN
EMERGENCY**

Jason Rockey presented Ordinance 2276. This is for the Village to vacate an alley on the south side of the railroad tracks on West Wabash. There is a property on West Wabash that turns and goes into a house's driveway, but it is a village-owned alley, and the other property around the driveway or alley is owned by the same person who is building storage units. The alley or driveway has no value for the village. The Village approached both property owners to take the property, and they would like to take the vacated property. Due to this being a Village property and both owners being willing to take the property, the planning and zoning did not have to have a hearing process. The alley was drawn in as a road but never used.

**Ordinance 2276 –
First Reading**

Mrs. Heather Freese moved, and Mr. Chris Kannel seconded a motion to give Ordinance 2276, a first reading. Vote on the motion. All ayes

Ordinance 2276 was read by title.



Income Tax Report

Nikki Uribes reported income tax collections at the end of September 2024 as \$1,735,707.75, compared to \$2,053,654.10 and \$1,692,750.59 in 2022 and 2023, respectively. This is down 15.48% from 2022 and up 2.54% from 2023

Manager's Report

Mr. Jason Rockey presented the Village Manager's report. The following points were noted:

- The Village retained its AMP Board of Trustees seat. There were four communities up for re-election, and all four were retained.
- The Village received two awards at the annual AMP conference. Honorable mention for System Improvement for the Southwest Sub project and the Safety award for zero lost time accidents. The Village also received a resolution for Mutual Aid to the Village of Holiday City.
- The Village sent a two-person crew and bucket truck to Florida on Monday, October 7, 2024, to help with Hurricane Milton's recovery. Drew Shepard and Dakota Benner rode out the storm in Lakeland, FL, with other AMP line workers from Bowling Green, Bryan, Clinton, Coldwater, Dover, Hudson, Napoleon, Tipp City, and Wadsworth, all in Ohio. Coldwater and Marshall, MI. All AMP Communitas have a mutual aid agreement, and the employees are paid 16 hours a day at double time and half.
- The Village signed an agreement with EN Engineering to do a study to help the Village to be able to run both the Steuben and Henry substations off of one during maintenance.
- The Cranberry Run lining project is complete.
- The final walkthrough for the Iron Horse River Trail is scheduled for tomorrow. Trees will be burned this winter and the dirt is the Village's.
- The Village will have the surplus auction in November and the auction list ready for Council's approval at the next meeting.

Adjourn

With no further business before Council, Mr. Kevin Motter moved, and Mr. Chris Kannel seconded a motion to adjourn at 7:15 pm. Vote on motion: All ayes

Clerk of Council

Mayor Steve Yagelski



VILLAGE OF MONTPELIER COUNCIL MEETING

MONTPELIER, OHIO

OCTOBER 21, 2024

- Call to Order** Mayor, Steve Yagelski, called the Budget Work Session for the Montpelier Village Council to order at 6:00pm on Monday, October 21, 2024.
- Roll Call** Roll call was conducted with the following council members in attendance: Mr. Kevin Motter, Mr. Chris Kannel, Mr. Nathan Thompson, and Mrs. Heather Freese. Mr. Don Schlosser and Ms. Melissa Ewers were absent.
- Executive Session** Mrs. Heather Freese moved, and Mr. Kevin Motter seconded, a motion to go into Executive Session to discuss matters concerning the 2024 budget. Vote on motion: Mr. Kevin Motter, yes; Mr. Chris Kannel, yes; Mrs. Heather Freese, yes and Mr. Nathan Thompson, yes.
- Adjourn** There being no further business to come before Council, Mr. Chris Kannel moved and Mrs. Heather Freese seconded a motion to adjourn. Vote on motion: All ayes

Clerk of Council

Steve Yagelski, Mayor

Auction Item List November 2024

Department	Description	Qty	Make	Model	Year	VIN/Serial #	Milage	Key	Salvage Title
Street	Vehicle	1	Ford	F80 Dump Truck	1998	1FDPF80C9WVA18770	84,488	Yes	No
WWTP	Vehicle	1	GMC Field Gymmy	needs fuel system work, hydraulic work, odometer does not work	1982	6078	unknown	Yes	No
Electric	Vehicle	1	Chevrolet	GK2	1998	1GCGK24R6WZ201659	163,330	Yes	No
Police	Vehicle	1	Oldsmobile	Alero	2003	1G3NL52F43C287115		Yes	Yes
Police	Vehicle	1	Toyota	Tercel	1995	JT2EL55D0S0039401		Yes	Yes
Police	Vehicle	1	Geo	Storm	1992	J81RF2365N7566442		Yes	Yes
Police	Vehicle	1	Toyota	Camry	1999	4T1BG22K4XU502717		Yes	Yes
Police	Vehicle	1	Honda	Odyssey	2004	5FNRL18044B120173		Yes	Yes
Police	Vehicle	1	Buick	LeSabre	2000	1G4HP54K8Y4203242		Yes	Yes
Police	Vehicle	1	Chevrolet	Silverado	1998	2GCEK19R6W1138565		Yes	Yes
Police	Vehicle	1	Dodge	Charger	2010	2B3CA3CVXAH192481		Yes	Yes
Police	Vehicle	1	Ford	Escape	2008	2FMDK36C38BA26306		Yes	Yes
Police	Vehicle	1	Saturn	SL2	2001	1G8ZK52751Z210447		Yes	Yes
Police	Vehicle	1	US Electric	282B	old Crime Stoppers mobile, no batteries			Yes	
Police	Scooter	1	Yamaha	Riva SH5OU	1988	JYA3EPA00JA004059	No title issued		
Police	Scooter	1	Yamaha	Riva SH50MW	1989	JYA3KLA0XKA003505	No title issued		
Police	Vehicle - Pending Title	1	Ford	F150	2001	1FTRW08L31KE54043		No	
Police	Vehicle - Pending Title	1	Ford	Fusion	2010	3FAHP0KC2AR193524		Yes	
Police	Vehicle - Pending Title	1	Chrysler	Sebring	2004	1C3EL46R04N201940		Yes	
Police	Vehicle - Pending Title	1	Mitsubishi	Montero	2000	JA4MT31H7YP045299		No	
Police	Vehicle - Pending Title	1	Ford	Ranger	2005	1FTYR10UX5PA57970		No	
Police	Vehicle - Pending Title	1							
Street	Trailer	1	8' x 8' Flat Bed Tilt						
Street	Trailer	1	Hay Wagon Trailer						
Street	Tractor	1	Ford	KD314K - Loader Tractor	1979	C6 11187			
Police	Bicycle	1	Mongoose Brawler			SNFSD20GZ7457			
Police	Bicycle	1	Next			DWHI907336			
Police	Bicycle	1	Hyper Shock 20			T219E051735			
Police	Bicycle	1	Kent Bayside			G2106580047			
Police	Bicycle	1	Thruster Chaos			LX411101450			
Police	Bicycle	1	Next			SNF5D10GB (could not read last half)			
Police	Bicycle	1	Unknown Pink			TZ19C0427			
Police	Bicycle	1	Unknown Blue			Unknown			
Police	Bicycle	1	Mongoose Max Prowler			SD058P6416			
Police	Bicycle	1	BCA			G171227803			
Police	Bicycle	1	Unknown Blue			SNFSD19HW1768			
Police	Bicycle	1	Next			DPCCB003476			
Police	Bicycle	1	Roadmaster			Unknown			
Police	Bicycle	1	Illusion Genesis			G1907071893			
Police	Bicycle	1	Genesis			DTEC171354			
Police	Bicycle	1	Huffy Next			R928530053			
Police	Bicycle	1	Next Chaos			JTY191118287			
Police	Bicycle	1	Pacific Wanderer			HJ0203425			
Police	Bicycle	1	Schwinn			DC08D027			
Police	Bicycle	1	Unknown			61506059000			
Police	Bicycle	1	Next			99ID368763			

Auction Item List November 2024

Department	Description	Qty	Make	Model	Year	VIN/Serial #	Milage	Key	Salvage Title
Police	Bicycle	1	Roadmaster			S2F0048468			
Police	Bicycle	1	Schwinn			2T02243			
Police	Bicycle	1	Dyna			811-69EWA			
Police	Bicycle	1	Mongoose			SNFV18LB			
Police	Bicycle	1	Next	Bike is disassembled		Unknown			
Street	Mosquito Machine	1	Clark Grizzly ULV		1999				
Street	3 Point Level Drag	1							
Street	Echo BP-602 Backpack Blower	1							
Street	Husqvarna String Trimmer	1							
Street	Root Snow Thrower with a Ford 390 Motor	1							
Street	Power Washer	1	Shark	DG-383537					
Street	Solo Backpack sprayer	1							
Street	Air Grease Gun	1							
WWTP	Air Compressor	1							
WWTP	ZEP-blue parts washer	1							
Fire	Hurst Hydraulic Extrcation Equipment	1							
Fire	Gas Powered Positive Pressure Ventilation Fan	1							
Fire	Miscellaneous valves, nozzles, and appliances								
Fire	Misc. Short Lengths of 1 3/4" Hose								
Fire	Various 400Mgz Radios								
Fire	Various Tire Irons								
Fire	Various 5" Fittings, 5" Water Manifold and Misc. Parts								
Fire	2 1/3" Gated Wye								
Fire	Water Manifold, and Other Misc. Parts								
Fire	Electric Ventilation Fan	1							
Fire	45" Light Bars	2							
Fire	1 3/4" Fire Hose 50" Sections	45							
Fire	Flammable Liquid Cabinet	1							
Fire	100' 5" Supply Hose	2							
Electric	120 LED AEL Cobra heads	56							
Electric	130 LED AEL Cobra heads	8							
Electric	Box park lights	8							
Electric	Tool Set	1	Dewalt						
Electric	Battery charger	1							
Electric	Various Tools	1							
Electric	Pedestrian signs and flashers	3							
Electric	Stop Lights	6							
Electric	Wire Spools	8							
Electric	wooden extension ladders	2							
Electric	Utility Poles	106							
Police	Office Chairs on wheels	7							
Police	Oak Video Cabinet	1	Sauders						
Police	Small Desk	1							
Police	Projector Screen	1							

Auction Item List November 2024	
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[illegible]

Change Order No: 2

Date of Issuance:	Effective Date:	10/14/2024
Owner: Village of Montpelier and Williams County Comm	Owner's Contract No.:	064-8124.001
Contractor: Inliner Solutions LLC	Contractor's Project No.:	064-8124.001
Engineer: Jones & Henry	Engineer's Project No.:	064-8124.001
Project: Cranberry Run Storm Sewer CIPP	Contract Name:	Cranberry Run Storm Sewer CIPP

This Contract is modified as follows upon execution of this Change Order:

Description: Change Order No. 2 is a balancing change order to reflect differences in the field.

Attachments: N/A

CHANGE IN CONTRACT PRICE	CHANGE IN CONTRACT TIMES [not changes in Milestones if applicable]
Original Contract Price	Original Contract Times:
\$ <u>319,827.00</u>	Substantial Completion: <u>10/31/2024</u>
	Ready for Final Payment: <u>11/30/2024</u>
	days or dates
[Increase] from previously approved Change	[Increase] [Decrease] from previously approved Change
Orders No. <u>Contract</u> to No. <u>1</u> :	Orders No. <u>N/A</u> to No. <u>N/A</u> :
\$ <u>114,573.00</u>	Substantial Completion: <u>N/A</u>
	Ready for Final Payment: <u>N/A</u>
	days or dates
Contract Price prior to this Change Order:	Contract Times prior to this Change Order:
\$ <u>434,400.00</u>	Substantial Completion: <u>10/31/2024</u>
	Ready for Final Payment: <u>11/30/2024</u>
	days
[Decrease] of this Change Order:	[Increase] of this Change Order:
\$ <u>2,720.00</u>	Substantial Completion: <u>10/31/2024</u>
	Ready for Final Payment: <u>11/30/2024</u>
	days or dates
Contract Price incorporating this Change Order:	Contract Times with all approved Change Orders:
\$ <u>431,680.00</u>	Substantial Completion: <u>10/31/2024</u>
	Ready for Final Payment: <u>11/30/2024</u>
	days or dates

RECOMMENDED:		ACCEPTED:	
By: <u>Richard H. Estleman</u>	By: _____	By: <u>Tim Bell</u>	By: _____
Engineer (if required)	Owner (Authorized Signature)	Contractor (Authorized Signature)	
Title: <u>Sr. Civil Engineer</u>	Title: _____	Title: <u>Regional Vice President</u>	Title: _____
Date: <u>20241014</u>	Date: _____	Date: <u>10/15/2024</u>	Date: _____

Approved by Funding Agency (if applicable)

By: _____ Date: _____

Title: _____



Client Name Village of Montpelier and Williams County
Project 064-8124.001
Contract 064-8124.001
Change Order No. 2

Item No.	Description	Quantity	Unit	Cost/Unit	Cost of Item
Item 4	Trench Repair	-41	SY	\$25.00	(\$1,025.00)
Item 5	54-inch CIPP Lining	3	LF	\$435.00	\$1,305.00
Item 6	Manhole Reconstructed	-2	EA	\$1,500.00	(\$3,000.00)
				Total	(\$2,720.00)

VILLAGE OF MONTPELIER
CONTRACT CHANGE ORDER

Order No. 1

Contract For: 2024 Asphalt Program Date: 10/22/2024

To: Gerken Paving
(Contractor)

You are hereby requested to comply with the following changes from the contract plans and specifications:

Description of Changes	Decrease In Contract Price	Increase In Contract Price
Asphalt 39.32 @ \$254		\$9987.28
Tack	\$2527.20	
Manhole 2 @ \$2050.00	\$4100.00	
Totals	\$ 6627.20	\$ 9987.28
Net Change in Contract Price	\$	\$ 3360.08

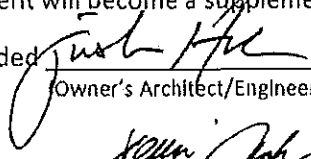
JUSTIFICATION:

The amount of the Contract will be (~~Decreased~~) (Increased) by the
Sum Of: Three Thousand Three Hundred Sixty and Eight Cents Dollars (\$ 3360.08)

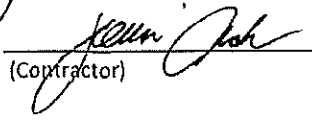
The Contract total including this and previous Change Order will
be: Two Hundred thirty three thousand eight hundred sixty six and thirty eight cents Dollars (\$ 233,866.38)

The Contract Period provided for completion will be (~~Increased~~) (~~Decreased~~) (Unchanged)
0 days.

This document will become a supplement to the contract and all provisions will apply hereto.

Recommended 
Owner's Architect/Engineer

10/22/24
(Date)

Accepted 
(Contractor)

10/24/24
(Date)

Approved _____
(Village Manager)

(Date)

2024 Asphalt Program
Change Order 01 - Breakdown

Description	Qty	Unit of Measure	Unit Price	Extended Cost
South Pleasant - 800 Blk. Mill and Pave				
1 1/2" Asphalt Surface Course	3.28	CY	\$ 254.00	\$ 833.12
Tack Coat Less Amount Used	-90.0	Gal	\$ 2.40	\$ (216.00)
			TOTAL	\$ 617.12
W. MapleSt - 100 Blk Mill and Pave				
1 1/2" Asphalt Surface Course	7.13	CY	\$ 254.00	\$ 1,811.02
Tack Coat	-96.0	GAL	\$ 2.40	\$ (230.40)
			TOTAL	\$ 1,580.62
Charlies Way - From E. Wabash to 821' South Mill and Pave				
1 1/2" Asphalt Leveling Course	-1.65	CY	\$ 254.00	\$ (419.10)
Tack Coat	-164.0	CY	\$ 2.40	\$ (393.60)
Adjust Manhole Casting Did not preform	-2.0	EA	\$ 2,050.00	\$ (4,100.00)
			TOTAL	\$ (4,912.70)
Lockhart - 300 & 400 Blks. - Mill and Pave				
1 1/2" Asphalt Leveling Course	-4.78	CY	\$ 254.00	\$ (1,214.12)
Tack Coat	-136.0	CY	\$ 2.40	\$ (326.40)
			TOTAL	\$ (1,540.52)
Southwest Blvd. Enter and Exit - Mill and Pave				
1 1/2" Asphalt Leveling Course	5.03	CY	\$ 254.00	\$ 1,277.62
Tack Coat	-63.0	CY	\$ 2.40	\$ (151.20)
			TOTAL	\$ 1,126.42
Southwest Blvd. & Wood Dr. Intersection - Mill and Pave				
1 1/2" Asphalt Leveling Course	-0.85	CY	\$ 254.00	\$ (215.90)
Tack Coat	-50.0	CY	\$ 2.40	\$ (120.00)
			TOTAL	\$ (335.90)
W. ElmSt. - 100-300 Blks. - Mill and Pave				
1 1/2" Asphalt Leveling Course	11.48	CY	\$ 254.00	\$ 2,915.92
Tack Coat	-202.0	CY	\$ 2.40	\$ (484.80)
			TOTAL	\$ 2,431.12
E. Brown Rd. - Charlies Way to S. Platt - Mill and Pave				
1 1/2" Asphalt Leveling Course	3.80	CY	\$ 254.00	\$ 965.20
Tack Coat	-199.0	CY	\$ 2.40	\$ (477.60)
			TOTAL	\$ 487.60
Sycamore St. -100 Blk. - Mill and Pave				
1 1/2" Asphalt Leveling Course	15.88	CY	\$ 254.00	\$ 4,033.52
Tack Coat	-53.0	CY	\$ 2.40	\$ (127.20)
			TOTAL	\$ 3,906.32
			Total Tack	\$ (2,527.20)
			Total Manholes	\$ (4,100.00)
			Total Asphalt	\$ 9,987.28
Total of Increases and Decreases			TOTAL	\$ 3,360.08

RESOLUTION 1407

A RESOLUTION AUTHORIZING THE VILLAGE MANAGER TO PURCHASE A 2022 FORD EXPLORER AND TRADE IN THE 2013 FORD FLEX FOR THE ADMINISTRATION DEPARTMENT

BE IT RESOLVED by the Council of the Village of Montpelier, Williams County, State of Ohio, that:

SECTION 1: The Village Manager is hereby authorized to purchase from Derrow Shirkey Ford one (1) 2022 Ford Explorer for the Administration Department at a price not to exceed \$33,267.

SECTION 2: The 2013 Ford Flex will be traded in as part of this transaction, with the \$5,000 trade in value to be applied towards the purchase price of the 2022 Ford Explorer.

SECTION 3: This resolution shall be in full force and take effect immediately upon passage.

PASSED:

Date

Mayor

Attest:

Clerk of Council

2022 EXPLORER

21,771 miles

\$33,267

FM CHI-004346

MI

12/22/2022 10:05

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008504
478/1719

1FMSK8DH2

NGC50299 NB

G013



Go Further

ford.com

VEHICLE DESCRIPTION

EXPLORER

2022 EXPLORER XLT 4WD
119" WHEELBASE
2.3L ECOBOOST I-4 ENGINE
10-SPEED AUTO TRANSMISSIONEXTERIOR
ICONIC SILVER METALLIC
INTERIOR
EBONY ACTIVE SEAT MTRL

NG C50299

STANDARD EQUIPMENT INCLUDED AT NO EXTRA CHARGE

EXTERIOR

- DOOR HANDLES - BODY COLOR
- EASY FUEL CAPLESS FILLER
- HEADLAMPS - AUTO LED
- LED SIGNATURE LIGHTING
- MIRRORS-MAN-FOLD DUAL PWR
- HEATED WITH APPROACH LAMPS
- POWER LIFTGATE
- PRIVACY GLASS - REAR DOORS
- REAR WIPER/WASH/DEFROST
- REAR SPOILER, BODY COLOR
- ROOF-RACK SIDE RAILS-BLACK
- TAILLAMPS-LED
- TRAILER SWAY CONTROL
- VARIABLE INTERVAL WIPERS

INTERIOR

- 1 TOUCH UP/DOWN DR/PASS WIN
- 3RD ROW - 50/50 FOLD FLAT
- DUAL ILLUM VIS VANITY MIRR
- FRONT ROW HEATED SEATS
- IP CLUSTER 6.5" LCD SCREEN
- LTHR WRAPPED STEERING WHL
- W/MOUNTED CTRLS, TILT/TELE
- POWER DRIVER SEAT - 10 WAY
- POWERPOINTS - 12V
- ROTARY GEAR SHIFT DIAL
- TRI-ZONE ELECTRIC TMP CTRL
- USB A(1)(1)-1ST/2ND ROWS

FUNCTIONAL

- 4-DR INTELL ACCESS LOCK/ UNLOCK W/PUSH-BUTTON START
- AM/FM/MP3, 6 SPEAKERS
- BRAKES, 4-WHEEL DISC/ABS
- FORD CO-PILOT360™
- FORDPASS™ CONNECT
- HILL START ASSIST
- REAR PARKING SENSORS
- REAR VIEW CAMERA
- REFRESH95
- SIDE-WIND STABILIZATION
- SYNC®3 8" SCR N WAP/LINK®

SAFETY/SECURITY

- ADVANCETRAC™ WITH RSC®
- AIRBAG-DRIVER/PASS KNEE
- AIRBAGS - DUAL STAGE FRONT
- AIRBAGS - FRONT SEAT
- MOUNTED SIDE IMPACT
- AIRBAGS - SAFETY CANOPY®
- INDIV TIRE PRESS MONIT SYS
- LATCH CHILD SAFETY SYSTEM
- PERIMETER ALARM
- PERSONAL SAFETY SYSTEM™
- SOS POST-CRASH ALERT SYS™

WARRANTY

- 3YR/36,000 BUMPER / BUMPER
- 5YR/60,000 POWERTRAIN
- 5YR/60,000 ROADSIDE ASSIST

INCLUDED ON THIS VEHICLE

(MSRP)

EQUIPMENT GROUP 202A

3,549.00

- REMOTE START SYSTEM
- HEATED STEERING WHEEL
- 8-WAY POWER PASSENGER SEAT

OPTIONAL EQUIPMENT/OTHER

- 18" 5-SPOKE PAINTED ALUM WHLS
- P255/65R18 A/S BSW TIRES
- 4WD REGIONAL DISCOUNT
- 50 STATE EMISSIONS
- AUTO START-STOP REMOVAL
- 4G LTE WI-FI HOTSPOT CREDIT

NO CHARGE
NO CHARGE
50.00
20.00

PRICE INFORMATION

BASE PRICE \$40,570.00
TOTAL OPTIONS/OTHER 1,495.00

TOTAL VEHICLE & OPTIONS/OTHER 44,065.00
DESTINATION & DELIVERY 1,495.00

TOTAL BEFORE DISCOUNTS 45,535.00
4WD REGIONAL DISCOUNT 300.00

TOTAL SAVINGS 300.00

RESIDENCY RESTRICTIONS APPLY
TO DISCOUNTS/SAVINGS - BASED
ON CUSTOMER ZIP CODE. SEE
DEALER FOR DETAILS.

\$33,267

- 5000 TRADE

\$28,267 TRADE DIFFERENCE

BASED ON

CT44

BASED ON

CONVOY

ITEM #

48-9183 OPT 2

TOTAL MSRP \$45,235.00



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NJ261 N RB 2X 270 004346 09 26 22



Fuel Economy and Environment



Gasoline Vehicle

Fuel Economy



22 MPG

20 city 26 highway

4.5 gallons per 100 miles

You spend
\$1,500

more in fuel costs
over 5 years
compared to the
average new vehicle.

Annual fuel cost

\$1,600

Fuel Economy & Greenhouse Gas Rating

Smog Rating



Actual results will vary for many reasons, including driving conditions and how you drive and maintain your vehicle. The average new vehicle gets 27 MPG and costs \$6,600 to fuel over 5 years. Cost estimates are based on 15,000 miles per year at \$2.55 per gallon. MPGe is miles per gasoline gallon equivalent. Vehicle emissions are a significant cause of climate change and smog.

fuelconomy.gov

Calculate personalized estimates and compare vehicles



GOVERNMENT 5-STAR SAFETY RATINGS

Overall Vehicle Score

Not Rated

Based on the combined ratings of frontal, side and rollover. Should ONLY be compared to other vehicles of similar size and weight.

Frontal
CrashDriver
PassengerNot Rated
Not Rated

Based on the risk of injury in a frontal impact. Should ONLY be compared to other vehicles of similar size and weight.

Side
CrashFront seat
Rear seat★★★★★
★★★★★

Based on the risk of injury in a side impact.

Rollover

★★★★

Based on the risk of rollover in a single-vehicle crash.

Star ratings range from 1 to 5 stars (★★★★★), with 5 being the highest. Source: National Highway Traffic Safety Administration (NHTSA). www.safercar.gov or 1-888-327-4236

1FMSK8DH2NGC50299



WARNING: Operating, servicing and maintaining a passenger vehicle, pickup truck, or vehicle can expose you to chemicals including engine exhaust, carbon monoxide, phthalate, which are known to the State of California to cause cancer and birth defects or other reproductive harm. To minimize exposure, avoid breathing exhaust, do not idle the engine except as necessary, service your vehicle in a well-ventilated area and wear gloves or wash your hands frequently when servicing your vehicle. For more information go to www.P65Warnings.ca.gov/passenger-vehicle.

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dealer for
help.



www.ford.com/privacy

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RESOLUTION 1408

A RESOLUTION TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE VILLAGE OF MONTPELIER, STATE OF OHIO DURING THE FISCAL YEAR ENDING DECEMBER 31, 2025

SECTION 1: BE IT RESOLVED by the Council of the Village of Montpelier, State of Ohio, that, to provide for the current expenses and other expenditures of the said Village of Montpelier during the fiscal year ending December 31, 2025, the following sums be and they are hereby set aside and appropriated as follows.

SECTION 2: That the appropriations to the General Fund be as follows:

PROGRAM I - SECURITY OF PERSONS AND PROPERTY

POLICE LAW ENFORCEMENT

210 PERSONAL SERVICES	922,926.00	
270 TRANSFERS	111,393.00	
ALL OTHER APPROPRIATIONS	<u>215,390.00</u>	
TOTAL POLICE LAW ENF		1,249,709.00

FIRE FIGHTING, PREVENTION & INSPECTION

210 PERSONAL SERVICES	96,528.00	
270 TRANSFERS	5,950.00	
ALL OTHER APPROPRIATIONS	119,950.00	
TOTAL FIRE FIGHTING		222,428.00

TOTAL PROGRAM I-SEC. OF PERS & PROP 1,472,137.00

PROGRAM II - PUBLIC HEALTH & WELFARE

ALL OTHER APPROPRIATIONS 19,410.00

TOT PROGRAM II - PUB HEALTH & WELFARE 19,410.00

PROGRAM VI - TRANSPORTATION

STREET MAINTENANCE AND REPAIR

210 PERSONAL SERVICE	329,443.00	
270 TRANSFERS	0.00	
ALL OTHER APPROPRIATIONS	125,650.00	
TOTAL ST. MAINT. AND REPAIR		455,093.00

STREET CLEANING, SNOW & ICE REMOVAL

ALL OTHER APPROPRIATIONS	<u>30,000.00</u>	
TOTAL ST. CLEAN, SNOW REM		<u>30,000.00</u>

TOTAL PROGRAM VI-TRANSPORTATION 485,093.00

PROGRAM VII-GENERAL GOVERNMENT

ADMINISTRATIVE OFFICES

210 PERSONAL SERVICES	152,761.00	
270 TRANSFERS	0.00	
ALL OTHER APPROPRIATIONS	<u>242,820.00</u>	
TOTAL ADMINISTRATIVE		395,581.00

FINANCE OFFICE		
210 PERSONAL SERVICES	60,752.00	
270 TRANSFERS	0.00	
ALL OTHER APPROPRIATIONS	294,450.00	
TOTAL FINANCE OFFICE		<u>355,202.00</u>
LEGISLATIVE OFFICE		
210 PERSONAL SERVICES	60,632.00	
270 TRANSFERS	0.00	
ALL OTHER APPROPRIATIONS	<u>19,650.00</u>	
TOTAL LEGISLATIVE OFFICE		80,282.00
TOTAL PROGRAM VII-GENERAL GOVERNMENT		<u>831,065.00</u>

GRAND TOTAL GENERAL FUND **2,807,705.00**

SECTION 3: That the SPECIAL REVENUE FUNDS be appropriated as follows:

PROGRAM VI - TRANSPORTATION

STREET FUND

210 PERSONAL SERVICE	275,073.00	
270 TRANSFERS	0.00	
ALL OTHER APPROPRIATIONS	<u>0.00</u>	
TOTAL STREET FUND		275,073.00

STATE HIGHWAY FUND

210 PERSONAL SERVICE	12,500.00	
ALL OTHER APPROPRIATIONS	<u>0.00</u>	
TOTAL STATE HIGHWAY FUND		12,500.00

STATE MOTOR VEHICLE LICENSE TAX

ALL OTHER APPROPRIATIONS	14,000.00	
TOTAL PERMISSIVE TAX		14,000.00

TOTAL PROGRAM VI-TRANSPORTATION **301,573.00**

PROGRAM III-LEISURE TIME ACTIVITIES

RECREATION FUND

PARK

210 PERSONAL SERVICE	243,089.00	
270 TRANSFERS	0.00	
ALL OTHER APPROPRIATIONS	<u>206,815.00</u>	
TOTAL PARK FUND		449,904.00

POOL

210 PERSONAL SERVICE	62,794.00	
ALL OTHER APPROPRIATIONS	<u>43,900.00</u>	
TOTAL POOL FUND		106,694.00

TOTAL PROGRAM III - RECREATION **556,598.00**

PROGRAM I - SECURITY OF PERSONS AND PROPERTY

POLICE PENSION FUND

210 PERSONAL SERVICES	115,764.00	
ALL OTHER APPROPRIATIONS	<u>350.00</u>	
TOTAL POLICE PENSION		116,114.00

DRUG EDUCATION FUND

ALL OTHER APPROPRIATIONS	<u>1,550.00</u>	
TOTAL DRUG EDUCATION		1,550.00

ALCOHOL EDUCATION FUND

ALL OTHER APPROPRIATIONS	<u>150.00</u>	
TOTAL ALCOHOL EDUCATION		150.00

TOTAL PROGRAM I-SEC OF PERSONS & PROP 117,814.00

GRAND TOTAL SPECIAL REVENUE FUNDS 975,985.00

SECTION 4: That the CAPITAL IMPROVEMENT FUNDS be appropriated as follows:

TAX CAPITAL IMPROVEMENT FUND

PROGRAM I-SEC OF PERSONS & PROP

POLICE DEPARTMENT

ALL OTHER APPROPRIATIONS	15,000.00	
TOTAL TAX CAPITAL-POLICE		15,000.00

FIRE DEPARTMENT

ALL OTHER APPROPRIATIONS	194,100.00	
TOTAL TAX CAPITAL-FIRE		<u>194,100.00</u>

TOTAL PROGRAM I-SEC OF PERSONS & PROP 209,100.00

PROGRAM VI-TRANSPORTATION

STREET

ALL OTHER APPROPRIATIONS	341,000.00	
ADVANCES OUT	<u>0.00</u>	
TOTAL STREET		<u>341,000.00</u>

TOTAL PROGRAM VI-TRANSPORTATION 341,000.00

PROGRAM VII-GENERAL GOVERNMENT

GENERAL GOVERNMENT

ALL OTHER APPROPRIATIONS	60,200.00	
TOTAL GENERAL GOVERNMENT		60,200.00

TOTAL PROGRAM VII-GENERAL GOVERNMENT 60,200.00

TOTAL TAX CAPITAL IMPROVEMENT FUND 610,300.00

SEWER CAPITAL IMPROVEMENT FUND

PROGRAM V-BASIC SERVICES

ALL OTHER APPROPRIATIONS 216,787.00

TOTAL SEWER CAPITAL IMPROVEMENT FUND 216,787.00

GRAND TOTAL CAPITAL IMPROVEMENT FUNDS 827,087.00

SECTION 5: That the ENTERPRISE FUNDS be as follows:

WATER FUND

ADMINISTRATIVE OFFICES

210 PERSONAL SERVICES	23,123.00	
270 TRANSFERS	0.00	
ALL OTHER APPROPRIATIONS	<u>6,100.00</u>	
TOTAL ADMINISTRATIVE		29,223.00

FINANCE OFFICE

210 PERSONAL SERVICES	39,154.00	
270 TRANSFERS	0.00	
ALL OTHER APPROPRIATIONS	53,085.00	
TOTAL FINANCE OFFICE		92,239.00

DISTRIBUTION

210 PERSONAL SERVICES	282,966.00	
270 TRANSFERS	0.00	
ALL OTHER APPROPRIATIONS	146,320.00	
TOTAL DISTRIBUTION		429,286.00

TREATMENT

210 PERSONAL SERVICES	184,824.00	
270 TRANSFERS	0.00	
ALL OTHER APPROPRIATIONS	765,869.00	
ADVANCES OUT	<u>0.00</u>	
TOTAL TREATMENT		950,693.00

GENERAL SERVICES

210 PERSONAL SERVICES	9,409.00	
270 TRANSFERS	0.00	
ALL OTHER APPROPRIATIONS	8,175.00	
TOTAL GENERAL SERVICES		<u>17,584.00</u>

TOTAL WATER FUND 1,519,025.00

LIGHT FUND

ADMINISTRATIVE OFFICES

210 PERSONAL SERVICES	101,065.00	
270 TRANSFERS	0.00	
ALL OTHER APPROPRIATIONS	<u>33,400.00</u>	
TOTAL ADMINISTRATIVE		134,465.00

FINANCE OFFICE		
210 PERSONAL SERVICES	198,128.00	
270 TRANSFERS	0.00	
ALL OTHER APPROPRIATIONS	147,800.00	
TOTAL FINANCE OFFICE		345,928.00
DISTRIBUTION		
210 PERSONAL SERVICES	558,888.00	
270 TRANSFERS	0.00	
ALL OTHER APPROPRIATIONS	1,338,905.00	
TOTAL DISTRIBUTION		1,897,793.00
GENERAL SERVICES		
210 PERSONAL SERVICES	34,258.00	
270 TRANSFERS	0.00	
ALL OTHER APPROPRIATIONS	7,350.00	
TOTAL GENERAL SERVICES		41,608.00
POWER SUPPLY		
ALL OTHER APPROPRIATIONS	5,725,087.00	
TOTAL POWER SUPPLY		<u>5,725,087.00</u>
TOTAL LIGHT FUND		8,144,881.00

SEWER FUND

ADMINISTRATIVE OFFICES		
210 PERSONAL SERVICES	10,617.00	
270 TRANSFERS	0.00	
ALL OTHER APPROPRIATIONS	<u>4,150.00</u>	
TOTAL ADMINISTRATIVE		14,767.00
FINANCE OFFICE		
210 PERSONAL SERVICES	27,542.00	
270 TRANSFERS	0.00	
ALL OTHER APPROPRIATIONS	47,330.00	
TOTAL FINANCE OFFICE		74,872.00
DISTRIBUTION		
210 PERSONAL SERVICES	188,411.00	
270 TRANSFERS	0.00	
ALL OTHER APPROPRIATIONS	105,850.00	
TOTAL DISTRIBUTION		294,261.00
TREATMENT		
210 PERSONAL SERVICES	286,713.00	
270 TRANSFERS	0.00	
ALL OTHER APPROPRIATIONS	618,750.00	
TOTAL TREATMENT		905,463.00
GENERAL SERVICES		
210 PERSONAL SERVICES	8,746.00	
270 TRANSFERS	0.00	
ALL OTHER APPROPRIATIONS	7,825.00	
TOTAL GENERAL SERVICES		<u>16,571.00</u>
TOTAL SEWER FUND		1,305,934.00

STORM SEWER FUND

ADMINISTRATIVE OFFICES

210 PERSONAL SERVICES	56,485.00	
270 TRANSFERS	0.00	
ALL OTHER APPROPRIATIONS	<u>250.00</u>	
TOTAL ADMINISTRATIVE		56,735.00

DISTRIBUTION

ALL OTHER APPROPRIATIONS	50,000.00	
TOTAL STORM SEWER FUND		50,000.00

TOTAL STORM SEWER FUND		106,735.00
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UTILITY DEPOSIT FUND

ALL OTHER APPROPRIATIONS	45,000.00	
TOTAL UTILITY DEPOSIT FUND		45,000.00

GRAND TOTAL ENTERPRISE FUNDS	11,121,575.00
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SECTION 6: That the AGENCY FUNDS be as follows:

INCOME TAX CLEARING FUND

ALL OTHER APPROPRIATIONS	25,000.00	
TOTAL INCOME TAX CLEARING FUND		25,000.00

GRAND TOTAL AGENCY FUNDS	25,000.00
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TOTAL 2025 APPROPRIATIONS	<u>15,757,352.00</u>
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SECTION 7: And the Director of Finance is hereby authorized to draw warrants on the Village Treasury for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefor, approved by the board or officers authorized by law to approve the same, or an ordinance or resolution of Council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance. Provided further that the appropriations for contingencies can only be expended upon appeal of two-thirds vote of Council for items of expense constituting a legal obligation against the Village, and for purposes other than those covered by other specific appropriations herein made.

Section 8: This Resolution shall take effect at the earliest period allowed by law.

Passed: _____

Mayor

Attest: _____
Clerk of Council

CERTIFICATE

Section 57075.39, RC.---"No appropriation measure shall become effective until the County Auditor files with the appropriating authority...a certificate that the total appropriations from each fund, taken together will all other outstanding appropriations, do not exceed such official estimate, the County Auditor shall give such certificate forthwith upon receiving from the appropriating authority a certified copy of the appropriation measure..."

The State of Ohio, County of Williams, ss.

I, Molly Collert, Clerk of the Village of Montpelier, in said County, and in whose custody the Files, Journals, and Records are required by the Laws of the State of Ohio be kept, do hereby certify that the foregoing Annual Appropriation Ordinance is taken and copied from the original Ordinance now on file with said Village, that the foregoing Ordinance has been compared by me with the said original and that the same is a true and correct copy thereof.

Witness my signature, this _____ day of _____, 2024

Clerk of the
Village of Montpelier

VILLAGE OF MONTPELIER

CERTIFICATE OF ESTIMATED REVENUE

AS of 1/1/2025											
Fund Classification/Name	est Cash Balance Dec. 31, 2024	Reserve for Enc.	Carryover Balance Avail.- Appropriation	Taxes	Tot. amt. from all Sources Avail - Expen	Tot amt Avail plus Balances	Appropriated 1408	Total Appropriated	Remaining Balance	Appropriated 2024	Difference between 2024-2025
Governmental Fund Types											
General Fund-001	4,800,000	0	4,800,000	140,000	1,889,677	6,829,677	2,807,705	2,807,705	4,021,972	2,452,826	354,879
Special Revenue Funds											
Street	395,000	0	395,000		240,000	635,000	275,073	275,073	359,927	266,598	8,475
State Highway	59,000	0	59,000		18,400	77,400	12,500	12,500	64,900	12,500	0
Park	950,000	0	950,000		423,680	1,373,680	556,598	556,598	817,082	504,550	52,048
Permissive	0	0	0		0	0	0	0	0	0	0
State Motor Vehicle Lic Tax	78,000	0	78,000		10,400	88,400	14,000	14,000	74,400	13,000	1,000
Alcohol Education & Enforc	1,800	0	1,800		100	1,900	150	150	1,750	150	0
Iron Horse River Trail	0	0	0		0	0	0	0	0	1,200,000	(1,200,000)
Police Pension	30,000	0	30,000	13,000	107,000	150,000	116,114	116,114	33,886	100,350	15,764
Drug Education & Enforc	4,500	0	4,500		400	4,900	1,550	1,550	3,350	1,550	0
Law Enforcement Trust	0	0	0		0	0	0	0	0	0	0
WWIP - Grant	0	0	0		0	0	0	0	0	0	0
Coronavirus ARPA 2021 Fund	0	0	0		0	0	0	0	0	0	0
Compensated Absence Fund	134,000		134,000		16,342	150,342	0	0	150,342	0	0
Total Special Revenue	1,652,300	0	1,652,300	13,000	816,322	2,481,622	975,985	975,985	1,505,637	2,098,698	(1,122,713)
Capital Projects Funds											
Tax Capital Improvement	692,000	0	692,000		480,446	1,172,446	610,300	610,300	562,146	636,200	(25,900)
Sewer Capital Improvement	1,765,000		1,765,000		390,000	2,155,000	216,787	216,787	1,938,213	276,788	(60,001)
Total Capital Projects Funds	2,457,000	0	2,457,000		870,446	3,327,446	827,087	827,087	2,500,359	912,988	(85,901)
TOT GOVERNMENTAL FUNDS	8,909,300	0	8,909,300	153,000	3,576,445	12,638,745	4,610,777	4,610,777	8,027,968	5,464,512	(853,735)
Proprietary Fund Types											
Enterprise Funds											
Water	1,540,000	0	1,540,000		1,286,030	2,826,030	1,519,025	1,519,025	1,307,005	1,455,925	63,100
Light	5,932,000	0	5,932,000		7,100,950	13,032,950	8,144,881	8,144,881	4,888,069	8,346,262	(201,381)
Sewer	1,320,000	0	1,320,000		1,053,514	2,373,514	1,305,934	1,305,934	1,067,580	1,089,331	216,603
Storm Sewer	728,000	0	728,000		95,250	823,250	106,735	106,735	716,515	125,118	(18,383)
Utility Deposit	135,000		135,000		30,000	165,000	45,000	45,000	120,000	45,000	0
Total Enterprise Funds	9,655,000	0	9,655,000	0	9,565,744	19,220,744	11,121,575	11,121,575	8,099,169	11,061,636	59,939
TOTAL PROPRIETARY FUNDS	9,655,000	0	9,655,000	0	9,565,744	19,220,744	11,121,575	11,121,575	8,099,169	11,061,636	59,939
FIDUCIARY FUNDS											
Income Tax control	0	0	0	0	25,000	25,000	25,000	25,000	0	25,000	0
Total Fiduciary Funds	0	0	0	0	25,000	25,000	25,000	25,000	0	25,000	0
TOTAL ALL FUNDS	18,564,300	0	18,564,300	153,000	13,167,189	31,884,489	15,757,352	15,757,352	16,127,137	16,551,148	(793,796)

56,386,450

13,320,189

GENERAL FUND TAX 2.9 163,521
POLICE PENSION TAX .03 16,916

I, Nicole M Uribes, Director of Finance for the Village of Montpelier hereby certify that the foregoing is a true and accurate tabulation of the Estimated Revenue for the Village of Montpelier, year ending December 31, 2025

Nicole M Uribes, Director of Finance

ORDINANCE NO. 2276

**VACATING A PLATTED ALLEY IN THE KINT & BORDNER ADDITION IN THE VILLAGE
OF MONTPELIER**

WHEREAS the owner of certain real estate in the Kint & Bordner Addition in the Village of Montpelier has presented to Council of the Village of Montpelier a petition asking for vacation of a certain alley pursuant to Ohio Revised Code Section 723.04, and

WHEREAS this Council finds that there is good cause for such vacation and that such vacation will not be detrimental to the general public interest.

NOW THEREFORE, BE IT ORDAINED, by the Council of the Village of Montpelier as follows

SECTION 1. That the alley described in the legal description developed by Brian M. Wieland, Registered Surveyor No. 8286, attached hereto and hereby made a part of this Ordinance, are hereby vacated, and shall be attached to the adjoining landowners' property as shown on such survey.

SECTION 2. It is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

SECTION 3. This Ordinance is hereby declared to be an emergency necessary for the preservation of the public peace, health, safety and welfare of the Village. This Ordinance shall take effect and be in full force upon proper passage by Council following a statutory 30-day waiting period.

Dated: _____

Steven L. Yagelski, Mayor

ATTEST

Clerk of Council